



2013 ANNUAL MEETING

Wharf Home Owners Association



2013 Board

Robert Gray - Director, President, Treasurer (Term: 2014)
Townhome Ownership: 707 Davis Road

Mike Buehrer - Director, Vice President (Term: 2015)
Townhome Ownership: 709 Davis Road

Forest Paddock - Director, Secretary (Term: 2015)
Townhome Ownership: 691 Davis Rd

Jerry Aho - Director, ACC Chairman (Term: 2015)
Townhome Ownership: 659 Davis Road

Mike Wilbanks - Director, ACC Member (Term: 2014)
Townhome Ownership: 715 Davis Road

George Collett - Director, ACC Member (Term: 2013)
Townhome Ownership: 2106 Crows Nest Drive

Mark Russell - Director, (Term: 2013)
Townhome Ownership: 2416 Crows Nest Drive

2013 REVIEW



- ✓ Painting & Siding Program
- ✓ Concrete Driveways & Parking Spaces
 - ▶ North Parking Lot
 - ▶ Speed Bumps
- ✓ Tennis Court Renovation

2014 - LOOKING AHEAD



- ➔ Security
- ➔ Five Year Plan
- ➔ Landscape Replacement

LANDSCAPE OBJECTIVES

1. PROTECT & MAINTAIN EXISTING TREES, SHRUBS, PLANTS
2. ENHANCE THE ENVIRONMENT WITH ADDITIONAL TREES, ETC
3. DEVELOP 3-5 YEAR PLAN
4. INTRODUCE PRACTICAL GOVERNANCE



LANDSCAPE COMMITTEE

1.MAGGIE O'REILLY

2.DIANE VOLL

3.MARY PATH

4.SYLVIA RUSSELL

5.DARREN WHITMARSH

6.FORREST PADDOCK



COMMITTEE ACTIVITIES

1. PROVIDE GUIDANCE ON APPROPRIATE PLANTINGS
2. REVISE PROCEDURES ON LANDSCAPE CHANGE REQUESTS
3. SUGGEST PLANTINGS FOR COMMON AREAS
4. CONDUCT PERIODIC WALK AROUNDS
5. FACILITATE LONG RANGE PLANNING



LONG RANGE PLANNING

1.SURVEY HOMEOWNERS

2.PARTNER WITH LANDSCAPE DESIGNER

3.ESTABLISH ANNUAL BUDGET FOR NEW PLANTINGS

4.DEVELOP 5 YEAR PLANTING PLAN

5.INTRODUCE HOMEOWNER INCENTIVES





2013 Financials - No HOA Fee Increase

Element	Amount (\$)	%
Discretionary Projects	102,000	28.26
Operating Expenses	168,400	48.66
Misc. Spending	90,500	25.08
2013 Budget	360, 900	100

DISCUSSION



- Priorities
- Wharf Fest
- Feedback